

Public Works Director



Derrick A. Radke, P.E.

MEMORANDUM

June 20, 2017

To: County Council
Thomas C. Fisher, County Manager

From: Derrick Radke, PE - Summit County Public Works Director

Re: Transportation Initiative Sales Tax Project Prioritization
Small Municipalities and County Wide Projects

The County Council and the Council of Governments (COG) has previously reviewed details of the Transportation Initiative Sales Tax requirements and understands the funds generated are governed by UCA 59-12-2217. As discussed previously, per State Code, the Council of Governments (COG) serves as the program manager and is responsible for developing funding criteria, program priorities, and for recommending projects to the Summit County Council for final selection. The County Council must then approve the recommendations of the COG prior to funds being spent.

The project criteria's were reviewed by the COG and were incorporated into the Project Application.

A Project application was sent to all the municipalities and County staff so they could propose projects for 2017 and beyond for the COG to prioritize. Below are two (really three) tables of projects. The first (two) table(s) is for the Small Municipality Transportation Improvement Fund Grant Program (TIFGP), and the second is for the County Wide Projects. The projects were scored according to the listed criteria within the application. The members of the COG did not propose any changes to the scoring.

Council should note the TIFGP projects submitted exceeded the available \$125,000. Coalville City volunteered to reduce their 2017 request so Kamas and Francis could fully fund the projects they proposed, provided they received the difference in funding in subsequent years (2018).

Initial Proposed Project Table:

TIFGP Projects					Funding Year - Amount					
Entity	Project Title	Description	Score	% Match	2017	2018	2019	2020	2021	5 Yr Total
Coalville City	North and South Main Street Overlay, Phase 2	Environmental and Design Engineering for overlay/reconstruction of Coalville Main Street. Will qualify as match for Non-Urban Federal Grant.	61	93%	\$ 50,000	\$ 50,000	\$ 50,000			\$ 150,000
Kamas City	Kamas 2017 Road Improvement	Reconstruct 200 North from Main to 100 West. Includes drainage work.	61	55%	\$ 56,723					\$ 56,723
Francis City	Francis 2017 Road Improvement	Pavement Preservation	53	52%	\$ 50,000					\$ 50,000
										\$ -
Funding Year - Amount					\$ 158,740	\$ 52,018	\$ 52,019	\$ 2,020	\$ 2,021	\$ 256,723

Final Project Funding Table for TIFGP:

TIFGP Projects					Funding Year - Amount					
Entity	Project Title	Description	Score	% Match	2017	2018	2019	2020	2021	5 Yr Total
Coalville City	North and South Main Street Overlay, Phase 2	Environmental and Design Engineering for overlay/reconstruction of Coalville Main Street. Will qualify as match for Non-Urban Federal Grant.	61	93%	\$ 18,278	\$ 81,722	\$ 50,000			\$ 150,000
Kamas City	Kamas 2017 Road Improvement	Reconstruct 200 North from Main to 100 West. Includes drainage work.	61	55%	\$ 56,723					\$ 56,723
Francis City	Francis 2017 Road Improvement	Pavement Preservation	53	52%	\$ 50,000					\$ 50,000
										\$ -
Funding Year - Amount					\$ 125,001	\$ 83,740	\$ 52,019	\$ 2,020	\$ 2,021	\$ 256,723

County Wide Funding Table:

County Projects					Funding Year - Amount					
Entity	Project Title	Description	Score	% Match	2017	2018	2019	2020	2021	5 Yr Total
Summit County	Jeremy Ranch Interchange/Intersection	Reduce congestion and provide expedited traffic movement of Transit to Park and Ride Facilities.	76	57%		\$ 3,139,400				\$ 3,139,400
Summit County	Ecker Park & Ride	Provide Transit alternative to driving through congestion on SR-224. Express Transit (10 min frequency will connect to Kimball and Park City. Included pedestrian underpass to Ecker Middle School.	66	21%	\$ 925,000	\$ 1,385,000				\$ 2,310,000
Park City	SR-248 Corridor and Safety Improvement Project	Widening to provide HOV/Bus and Bike Lanes, Intersection Improvements, Access Management and Pedestrian Tunnel at High School.	60	27%	\$ 175,000		\$ 3,915,000			\$ 4,090,000
Summit County	Kilby Road Widening, Ecker to Jeremy Ranch	Improve access to Ecker Park and Ride to allow for improved transit access and other alternative modes of transportation. FHWA would not grant access to Park and Ride from I-80.	60	57%			\$ 3,460,000			\$ 3,460,000
Summit County	Basin Wayfinding Program	Create a multi-modal system enabling people to orient and navigate efficiently. Will reduce vehicle miles traveled.	55	60%		\$ 200,000				\$ 200,000
Park City	Transportation Demand Management	E-Bike, vanpools, Incentives to reduce vehicle miles traveled and single occupancy vehicles	48	20%	\$ 500,000					\$ 500,000
Summit County	Summit County E-Bike Share	Provide viable and affordable alternative transportation mode.	40	63%	\$ 500,000					\$ 500,000
Funding Year - Amount					\$ 2,100,000	\$ 4,724,400	\$ 7,375,000	\$ -	\$ -	\$13,699,400

As you may recall, the revenue projections for the Transportation Sale Tax is a total of \$2.1 Million for 2017 (\$4.1 M for 2018), and the County Council has set aside \$125K for 2017 (\$250K for 2018) for the TIFGP. It is anticipated additional projects will be submitted for 2018 and beyond the next time the COG opens this process next year.

There are sufficient projected funds to implement the projects listed for 2017. I would recommend the County Council approve the projects as recommended by the COG.

If you have any questions, please contact me.

cc: file (C:\Users\DRadke\Documents\MyDocs\Public Works\sb-transportation mp\ funding int\COG PLan\cc-proj p-report 6-20-17.doc)